

BSA 2020-2021 Approved Budget

Committee	Administration				Education			Exhibitions				Membership	Communications			Total Budget
	100 Administration	110 Fiscal	120 Nominations	130 Events	200 Education	210 Video Archive Project	220 Special Projects	300 Exhibitions	310 Juried Exhibiton (Alt.)	320 Open Members Exhibition	330 Juried Catalogue Exhibition	400 Membership	500 Communications	510 Website	520 Newsletter	
Revenue																
Donations	\$1,500	\$4,405	\$0	\$0	\$190	\$430	\$10,300	\$500	\$1,000	\$500	\$1,000	\$0	\$0	\$0	\$0	\$19,825
Entry Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,300	\$1,200	\$1,400	\$0	\$0	\$0	\$0	\$5,700
Event Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Membership Dues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,075	\$0	\$0	\$0	\$11,075
Interest	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Misc. Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Earned Income	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$20,125
Tuition	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
								\$0								
TOTAL Income	\$1,500	\$4,410	\$0	\$0	\$590	\$4,930	\$29,800	\$2,300	\$2,300	\$1,700	\$2,400	\$11,075	\$625	\$0	\$0	\$61,630
Expense																
Accounting	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$2,150	\$0	\$0	\$5,150
Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$3,000
Bank Fees	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Equipment	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Food and Drink	\$0	\$0	\$0	\$150	\$850	\$0	\$0	\$150	\$0	\$0	\$300	\$350	\$0	\$0	\$0	\$1,800
Graphic Design	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$250	\$700	\$200	\$895	\$595	\$650	\$0	\$0	\$5,290
Insurance	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
Jurors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$700	\$0	\$0	\$0	\$0	\$1,400
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Postage	\$0	\$50	\$125	\$360	\$100	\$20	\$0	\$175	\$85	\$75	\$100	\$405	\$0	\$0	\$50	\$1,545
Printing	\$0	\$0	\$100	\$120	\$150	\$0	\$20,000	\$500	\$450	\$100	\$1,768	\$500	\$0	\$0	\$80	\$23,768
Prof. Org. Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prof. Services	\$0	\$1,000	\$0	\$0	\$600	\$4,800	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400
Rent	\$0	\$0	\$0	\$500	\$0	\$0	\$400	\$400	\$1,000	\$0	\$0	\$150	\$0	\$0	\$0	\$2,450
Sponsorships	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Supplies	\$75	\$75	\$25	\$0	\$250	\$40	\$400	\$250	\$220	\$200	\$200	\$140	\$0	\$0	\$0	\$1,875
Tax	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Web Services	\$240	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$372	\$155	\$0	\$837
TOTAL Expense	\$615	\$4,440	\$250	\$1,130	\$2,450	\$4,930	\$29,800	\$2,725	\$4,155	\$575	\$4,963	\$2,140	\$3,172	\$155	\$130	\$61,630
Difference	\$885	-\$30	-\$250	-\$1,130	-\$1,860	\$0	\$0	-\$425	-\$1,855	\$1,125	-\$2,563	\$8,935	-\$2,547	-\$155	-\$130	\$0