

BSA 2021-2022 Approved Budget

Committee	Administration				Education			Exhibitions				Membership	Communications			Total Budget
	100 Administration	110 Fiscal	120 Nominations	130 Events	200 Education	210 Video Archive Project	220 Special Projects	300 Exhibitions	310 Juried Exhibiton (Alt.)	320 Open Members Exhibition	330 Juried Catalogue Exhibition	400 Membership	500 Communications	510 Website	520 Newsletter	
Revenue																
Donations	\$1,500	\$13,866	\$0	\$0	\$0	\$615	\$1,280	\$2,000	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$18,011
Entry Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,200	\$1,500	\$300	\$0	\$0	\$0	\$6,000
Event Revenue	\$0	\$0	\$0	\$3,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,895
Grant Revenue	\$0	\$0	\$0	\$0	\$1,900	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400
Membership Dues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	
Interest	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
Misc. Income	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$1,085	
Earned Income	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$12,400	
Tuition	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL Income	\$1,500	\$59,995	\$0	\$3,895	\$2,100	\$5,115	\$14,330	\$3,500	\$1,500	\$1,200	\$1,750	\$12,300	\$435	\$0	\$0	\$59,995
Expense																
Accounting	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$200	\$5,000	\$0	\$0	\$0	\$0	\$8,200
Bank Fees	\$0	\$15	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Food and Drink	\$0	\$0	\$0	\$3,050	\$640	\$0	\$0	\$150	\$150	\$150	\$150	\$400	\$0	\$0	\$0	\$4,690
Graphic Design	\$0	\$0	\$0	\$320	\$90	\$0	\$4,000	\$320	\$795	\$585	\$895	\$595	\$1,160	\$0	\$0	\$8,950
Insurance	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
Jurors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,700
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$275
Postage	\$0	\$50	\$30	\$75	\$0	\$20	\$100	\$200	\$200	\$200	\$200	\$405	\$0	\$0	\$50	\$1,530
Printing	\$0	\$0	\$5	\$150	\$750	\$0	\$6,300	\$100	\$450	\$75	\$2,000	\$500	\$300	\$0	\$0	\$10,630
Prof. Org. Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prof. Services	\$0	\$1,000	\$0	\$300	\$2,900	\$5,000	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,400
Rent	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$1,000	\$700	\$500	\$1,000	\$150	\$0	\$0	\$0	\$3,850
Sponsorships	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Supplies	\$75	\$75	\$25	\$0	\$0	\$25	\$200	\$75	\$75	\$75	\$100	\$140	\$0	\$0	\$0	\$865
Tax	\$0	\$50	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$1,135
Web Services	\$75	\$0	\$225	\$0	\$0	\$70	\$30	\$0	\$0	\$0	\$0	\$0	\$360	\$620	\$0	\$1,380
TOTAL Expense	\$450	\$4,440	\$285	\$3,895	\$4,880	\$5,115	\$14,330	\$2,035	\$6,070	\$1,785	\$10,795	\$2,190	\$3,055	\$620	\$50	\$59,995
Difference	\$1,050	\$55,555	-\$285	\$0	-\$2,780	\$0	\$0	\$1,465	-\$4,570	-\$585	-\$9,045	\$10,110	-\$2,620	-\$620	-\$50	\$0