

BSA 2019-2020 Approved Budget

Committee	Administration				Education			Exhibitions				Membership	Communications			Total Budget
	100 Administration	110 Fiscal	120 Nominations	130 Events	200 Education	210 Video Archive Project	220 Special Projects	300 Exhibitions	310 Juried Exhibiton (Alt.)	320 Open Members Exhibition	330 Juried Catalogue Exhibition	400 Membership	500 Communications	510 Website	520 Newsletter	
Income																
Donations	\$0	\$500	\$0	\$0	\$0	\$1,094	\$1,000	\$0	\$500	\$300	\$1,000	\$0	\$0	\$0	\$0	\$4,394
Entry Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$4,500
Event Revenue	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
Grant Revenue	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Membership Dues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Interest	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
Misc. Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Earned Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752	\$0	\$0	\$1,752
Tuition	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
																\$0
TOTAL Income	\$0	\$513	\$0	\$3,500	\$270	\$5,094	\$1,000	\$0	\$2,000	\$1,800	\$2,500	\$10,000	\$1,752	\$0	\$0	\$28,429
Expense																
Accounting	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400
Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$100	\$1,000	\$0	\$0	\$0	\$0	\$2,100
Bank Fees	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Equipment	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Food and Drink	\$75	\$0	\$0	\$3,050	\$155	\$0	\$0	\$0	\$100	\$100	\$100	\$250	\$0	\$0	\$0	\$3,830
Graphic Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$700	\$0	\$0	\$0	\$0	\$1,100
Insurance	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
Jurors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$600	\$0	\$0	\$0	\$0	\$1,100
Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Postage	\$250	\$50	\$125	\$0	\$0	\$24	\$0	\$0	\$100	\$100	\$200	\$270	\$0	\$0	\$50	\$1,169
Printing	\$150	\$0	\$100	\$150	\$0	\$0	\$0	\$0	\$100	\$100	\$1,500	\$300	\$0	\$0	\$80	\$2,480
Prof. Org. Fees	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
Prof. Services	\$0	\$0	\$0	\$300	\$0	\$4,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100
Rent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$300	\$1,000	\$150	\$0	\$0	\$0	\$1,950
Sponsorships	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$375
Supplies	\$50	\$75	\$25	\$0	\$100	\$25	\$0	\$0	\$75	\$75	\$75	\$88	\$752	\$0	\$0	\$1,315
Tax	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Web Services	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0	\$845
																\$0
TOTAL Expense	\$825	\$3,440	\$250	\$3,500	\$405	\$5,094	\$1,000	\$0	\$2,575	\$1,050	\$5,175	\$1,058	\$3,152	\$775	\$130	\$28,429
Difference	-\$825	-\$2,927	-\$250	\$0	-\$135	\$0	\$0	\$0	-\$575	\$750	-\$2,675	\$8,942	-\$1,400	-\$775	-\$130	\$0